

USAID/Office of Military Affairs

Operational Plan

FY 2006

June 13, 2006

Please Note:

The attached RESULTS INFORMATION is from the FY 2006 Operational Plan and was assembled and analyzed by the country or USAID operating unit identified on the cover page.

The Operational Plan is a "pre-decisional" USAID document and does not reflect results stemming from formal USAID review(s) of this document.

Related document information can be obtained from:
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Portions released on or after July 1, 2006

FY 2006 Program
SO: 967-XXX Program Support & Analytical Agenda

Program Support

Program Support: In FY 2006, programmatic support will be provided to the Bureau for Democracy, Conflict and Humanitarian Assistance's (DCHA) new Office of Military Affairs (OMA).

Management and administrative support will be funded from Operating Expenses and additional program support, \$1.8 million in FY 2006 and FY 2007, will be provided by the Transition Initiatives Account. USAID has had a long relationship with the U.S. Military, from collaborative efforts in disaster response such as the Asian tsunami and the Pakistan earthquake to mutually supportive programs in war zones such as Afghanistan and Iraq. The 2002 National Security Strategy of the United States emphasizes the need for better coordination among development, diplomacy and defense to achieve national security in a post 9/11 world. OMA will provide operational coordination with the Department of Defense (DoD) by:

- managing and facilitating USAID's day-to-day interactions with DoD;
- helping to prioritize and coordinate joint training, conferences and exercises; and
- facilitating coordinated planning, programming, communications and operations with the military in support of U.S. national security.

OMA will develop structured links with USAID's regional and central bureaus to assure that all USAID contacts with the military are coordinated and informed by policy oversight. OMA will also work closely with the State Department's Office of the Coordinator for Reconstruction and Stabilization.

Four OMA leadership positions will be paid for from Operating Expenses, with the balance of staff paid from program funds according to standard Agency procedures employed in hiring under Personal Services Contracts for program implementation. Total staff and related costs from the program accounts are expected to amount to approximately \$3 million per year, with 60% paid from the Transition Initiatives account and the balance from Development Assistance. DoD is expected to pay for the communications infrastructure necessary to allow OMA and USAID staff to participate in DoD planning exercises and to allow secure communication over DoD's network.

OMA has already begun to have a positive impact on USAID operations. Staff have facilitated establishment of a joint USAID and DoD emergency supply warehouse in Bulgaria and assisted USAID's Bureau for Global Health in transporting water purification chemicals in Pakistan. OMA has also provided pre-deployment briefings for U.S. military units en route to Afghanistan, Iraq and the Philippines.

Any activities which result from OMA's work will be financed from the appropriate account, such as International Disaster and Famine Assistance, Transition Initiatives, or Development Assistance and will be subject to standard Congressional Notification procedures.

FY 2007 Program
SO: 967-XXX Program Support & Analytical Agenda

Program Support

Program Support: In FY 2007, these funds will continue to provide programmatic, administrative and management support DCHA/OMA.

Results Framework

967-XXX Program Support & Analytical Agenda
Program Title: Program Support Objective